



Strategic Oversight - ADOA <strategic_oversight@azdoa.gov>

ST18001 - Access Voter Information Database ("AVID") (ITAC Recommendation)

1 message

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Wed, Aug 21, 2019 at 3:26 PM

To: khobbs@azsos.gov

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Secretary Hobbs,

In response to the amended Project Investment Justification (PIJ) for the "Access Voter Information Database ("AVID")" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to amend the project scope, project end date and total development cost.

The amended PIJ implies funding is available, for the total estimated life cycle cost of the project, which is shown below.

Original PIJ Financials 10/25/17 ITAC

Five Year Life-Cycle Summary						
Cost Description	FY2018	FY2019	FY2020	FY2021	FY2022	Total
Development Costs	\$1,963,776	\$2,692,864	\$0	\$0	\$0	\$4,656,640
Operational Costs	\$0	\$663,000	\$663,000	\$663,000	\$663,000	\$2,652,000
Total Project Costs	\$1,963,776	\$3,355,864	\$663,000	\$663,000	\$663,000	\$7,308,640

Amended PIJ Financials 8/28/19 ITAC

Five Year Life-Cycle Summary						
Cost Description	FY2018	FY2019	FY2020	FY2021	FY2022	Total
Development Costs	\$680,811	\$1,747,740	\$2,273,334	\$0	\$0	\$4,701,885
Operational Costs	\$0	\$683,843	\$846,428	\$684,788	\$681,940	\$2,896,999
Total Project Costs	\$680,811	\$2,431,583	\$3,119,762	\$684,788	\$681,940	\$7,598,884

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for Approval with Conditions of the technology project as follows:

1. Should expenses exceed the estimated costs by 10% or more, or should there be significant changes to the proposed technology, scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET for review and approval by ITAC, prior to further expenditure of funds.

The amended PIJ is scheduled to be reviewed by ITAC at the Wednesday, August 28, 2019 meeting. Should the ITAC approve the amendment, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, please let us know if you have any questions.

Thank you,

Jacob Crimmins

Strategic Oversight

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How am I doing? Please take a moment to answer a [few questions](#).

2 attachments



ST18001 PIJ FINAL 082819.pdf

892K



ST18001 PIJ AMEND 082819.pdf

105K